



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA TUXPAN NAYARIT
NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2019 Al 30/sep./2019

Fecha y 08/oct./2019

hora de Impresión 12:06 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION	\$2,039,811.37	\$0.00	\$2,039,811.37	\$1,235,407.67	\$1,236,305.67	\$804,403.70
ADMINISTRACION Y FINANZAS	\$342,211.50	\$0.00	\$342,211.50	\$178,737.05	\$179,371.70	\$163,474.45
TRANSPARENCIA	\$273,877.00	\$0.00	\$273,877.00	\$154,376.00	\$154,671.00	\$119,501.00
ALIMENTACION	\$233,453.33	\$0.00	\$233,453.33	\$137,859.00	\$138,299.00	\$95,594.33
ADULTOS MAYORES	\$208,818.67	\$0.00	\$208,818.67	\$77,481.00	\$77,713.00	\$131,337.67
CAPACIDADES DIFERENTES	\$217,807.26	\$0.00	\$217,807.26	\$117,489.23	\$117,721.23	\$100,318.03
AYUDA JURIDICA	\$361,590.25	\$0.00	\$361,590.25	\$136,776.06	\$137,227.44	\$224,814.19
ESTANCIA DEL ADULTO MAYOR	\$1,276,456.00	\$0.00	\$1,276,456.00	\$737,806.56	\$739,350.56	\$538,649.44
CEAVIF	\$847,203.37	\$0.00	\$847,203.37	\$394,850.68	\$395,647.68	\$452,352.69
MEDICINA GENERAL	\$562,537.00	\$0.00	\$562,537.00	\$297,298.01	\$297,921.01	\$265,238.99
PAMAR	\$397,186.25	\$0.00	\$397,186.25	\$212,292.55	\$212,975.93	\$184,893.70
UBR	\$513,088.00	\$0.00	\$513,088.00	\$203,428.90	\$202,132.90	\$309,659.10
Sin Ramo/Dependencia	\$7,274,040.00	\$0.00	\$7,274,040.00	\$3,883,802.71	\$3,889,337.12	\$3,390,237.29
Total Final	\$7,274,040.00	\$0.00	\$7,274,040.00	\$3,883,802.71	\$3,889,337.12	\$3,390,237.29

Ana Lilia Ocegueda Lopez.
ANA LILIA OCEGUEDA LOPEZ
DIRECTORA

L.C. MONICA FUKUSHIMA LARA
L.C. MONICA FUKUSHIMA LARA
COORDINADORA DE ADMINISTRACIÓN Y FINANZAS

