



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE TUXPAN NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Administrativa



Del 1° de Enero al 31 de Marzo de 2019

## Egresos

| Concepto                       | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio          |
|--------------------------------|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| DIRECCION                      | \$2,015,811.37        | \$0.00                               | \$2,015,811.37        | \$435,997.81          | \$435,997.81          | \$1,579,813.56        |
| ADMINISTRACION Y FINANZAS      | \$342,211.50          | \$0.00                               | \$342,211.50          | \$61,402.50           | \$61,402.50           | \$280,809.00          |
| TRANSPARENCIA                  | \$273,877.00          | \$0.00                               | \$273,877.00          | \$54,718.00           | \$54,718.00           | \$219,159.00          |
| ALIMENTACION                   | \$233,453.33          | \$0.00                               | \$233,453.33          | \$48,581.00           | \$48,581.00           | \$184,872.33          |
| ADULTOS MAYORES                | \$208,818.67          | \$0.00                               | \$208,818.67          | \$26,971.00           | \$26,971.00           | \$181,847.67          |
| CAPACIDADES DIFERENTES         | \$217,807.26          | \$0.00                               | \$217,807.26          | \$45,130.08           | \$45,130.08           | \$172,677.18          |
| AYUDA JURIDICA                 | \$361,590.25          | \$0.00                               | \$361,590.25          | \$47,881.68           | \$47,881.68           | \$313,708.57          |
| ESTANCIA DEL ADULTO MAYOR      | \$1,276,456.00        | \$0.00                               | \$1,276,456.00        | \$272,923.69          | \$272,923.69          | \$1,003,532.31        |
| CEAVIF                         | \$871,203.37          | \$0.00                               | \$871,203.37          | \$136,981.39          | \$136,981.39          | \$734,221.98          |
| MEDICINA GENERAL               | \$562,537.00          | \$0.00                               | \$562,537.00          | \$111,844.01          | \$111,844.01          | \$450,692.99          |
| PAMAR                          | \$397,186.25          | \$0.00                               | \$397,186.25          | \$74,267.74           | \$74,267.74           | \$322,918.51          |
| UBR                            | \$513,088.00          | \$0.00                               | \$513,088.00          | \$75,054.58           | \$75,054.58           | \$438,033.42          |
| <b>SMDIF DE TUXPAN NAYARIT</b> | <b>\$7,274,040.00</b> | <b>\$0.00</b>                        | <b>\$7,274,040.00</b> | <b>\$1,391,753.48</b> | <b>\$1,391,753.48</b> | <b>\$5,882,286.52</b> |
| <b>Total Final</b>             | <b>\$7,274,040.00</b> | <b>\$0.00</b>                        | <b>\$7,274,040.00</b> | <b>\$1,391,753.48</b> | <b>\$1,391,753.48</b> | <b>\$5,882,286.52</b> |

*Ana Lilia Ocegueda Lopez*  
ANA LILIA OCEGUEDA LOPEZ

DIRECTORA

*L.C. Monica Fukushima Lara*  
L.C. MONICA FUKUSHIMA LARA

COORDINADORA DE ADMINISTRACIÓN Y  
FINANZAS



S.M.DIF Tuxpan 2017-2021