



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA TUXPAN NAYARIT
NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2019 Al 31/dic./2019

Fecha y | 06/feb./2020
hora de Impresión | 12:52 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION	\$2,039,811.37	\$213,000.00	\$2,252,811.37	\$1,828,996.33	\$1,828,996.33	\$423,815.04
ADMINISTRACION Y FINANZAS	\$342,211.50	\$0.00	\$342,211.50	\$293,697.25	\$293,697.25	\$48,514.25
TRANSPARENCIA	\$273,877.00	\$0.00	\$273,877.00	\$253,531.00	\$253,531.00	\$20,346.00
ALIMENTACION	\$233,453.33	\$9,000.00	\$242,453.33	\$226,525.60	\$226,525.60	\$15,927.73
ADULTOS MAYORES	\$208,818.67	\$0.00	\$208,818.67	\$127,802.00	\$127,802.00	\$81,016.67
CAPACIDADES DIFERENTES	\$217,807.26	-\$42,000.00	\$175,807.26	\$167,603.23	\$167,603.23	\$8,204.03
AYUDA JURIDICA	\$361,590.25	-\$107,000.00	\$254,590.25	\$226,428.39	\$226,428.39	\$28,161.86
ESTANCIA DEL ADULTO MAYOR	\$1,276,456.00	\$272,307.70	\$1,548,763.70	\$1,287,985.01	\$1,287,985.01	\$260,778.69
CEAVIF	\$847,203.37	-\$44,000.00	\$803,203.37	\$598,463.70	\$598,463.70	\$204,739.67
MEDICINA GENERAL	\$562,537.00	\$0.00	\$562,537.00	\$489,516.45	\$489,516.45	\$73,020.55
PAMAR	\$397,186.25	\$0.00	\$397,186.25	\$350,255.33	\$350,255.33	\$46,930.92
UBR	\$513,088.00	\$0.00	\$513,088.00	\$322,284.03	\$322,284.03	\$190,803.97
Sin Ramo/Dependencia	\$7,274,040.00	\$301,307.70	\$7,575,347.70	\$6,173,088.32	\$6,173,088.32	\$1,402,259.38
Total Final	\$7,274,040.00	\$301,307.70	\$7,575,347.70	\$6,173,088.32	\$6,173,088.32	\$1,402,259.38



S.M. DIF Tuxpan 2017-2021

Ana Lilia Ocegueda López
ANA LILIA OCEGUEDA LOPEZ
DIRECTORA

L.C. MONICA FUKUSHIMA LARA
COORDINADORA DE ADMINISTRACIÓN Y FINANZAS