



**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE
TUXPAN NAYARIT**

**Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa**

Del 1° de Enero al 30 de Septiembre de 2018

Ejercicio del Presupuesto	Ampliaciones		Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	Egreso Aprobado	(Reducciones)						
DIRECCION	\$1,903,064.63	\$157,000.00	\$2,060,064.63		\$1,253,263.72	\$1,253,263.72	\$1,253,263.72	\$806,800.91
ADMINISTRACION Y FINANZAS	\$325,932.50	-\$3,000.00	\$322,932.50		\$209,239.46	\$209,239.46	\$209,239.46	\$113,693.04
TRANSPARENCIA	\$259,062.50	\$18,000.00	\$277,062.50		\$177,828.00	\$177,828.00	\$177,828.00	\$99,234.50
ALIMENTACION	\$248,060.00	-\$5,000.00	\$243,060.00		\$158,292.01	\$158,292.01	\$158,292.01	\$84,767.99
ADULTOS MAYORES	\$131,868.00	\$3,000.00	\$134,868.00		\$82,650.68	\$82,650.68	\$82,650.68	\$52,217.32
CAPACIDADES DIFERENTES	\$211,095.32	\$4,000.00	\$215,095.32		\$140,717.56	\$140,717.56	\$140,717.56	\$74,377.76
AYUDA JURIDICA	\$215,599.45	-\$54,300.00	\$161,299.45		\$86,588.31	\$86,588.31	\$86,588.31	\$74,711.14
ESTANCIA DEL ADULTO MAYOR	\$1,344,643.08	\$38,000.00	\$1,382,643.08		\$665,205.60	\$665,205.60	\$665,205.60	\$717,437.48
CEAVIF	\$1,078,720.02	-\$123,000.00	\$955,720.02		\$391,272.16	\$391,272.16	\$391,272.16	\$564,447.86
MEDICINA GENERAL	\$399,710.50	-\$4,000.00	\$395,710.50		\$252,051.00	\$252,051.00	\$252,051.00	\$143,659.50
PAMAR	\$204,724.00	\$0.00	\$204,724.00		\$84,364.49	\$84,364.49	\$84,364.49	\$120,359.51
UBR	\$499,520.00	-\$50,700.00	\$468,820.00		\$277,056.43	\$277,056.43	\$277,056.43	\$191,763.57
Sin Ramo/Dependencia	\$6,822,000.00	\$0.00	\$6,822,000.00		\$3,778,529.42	\$3,778,529.42	\$3,778,529.42	\$3,043,470.58
Total Final	\$6,822,000.00	\$0.00	\$6,822,000.00		\$3,778,529.42	\$3,778,529.42	\$3,778,529.42	\$3,043,470.58

Ana Lilia Ocegueda López
ANA LILIA OCEGUEDA LÓPEZ
DIRECTORA

L.C. MONICA FUKUSHIMA LARA
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COORDINADORA DE ADMINISTRACIÓN Y
FINANZAS



S.M.DIF Tuxpan 2017-2021