

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE TUXPAN NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 1° de Octubre al 31 de Diciembre de 2018



Egresos

Concepto	Egresos					
	Aprobado	Ampliaciones /(Reducciones) Al 31/dic./2018	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	
DIRECCION	\$1,903,064.63	\$536,800.00	\$2,439,864.63	\$884,793.72	\$884,793.72	\$1,555,070.91
ADMINISTRACION Y FINANZAS	\$325,932.50	\$600.00	\$326,532.50	\$106,066.80	\$106,066.80	\$220,465.70
TRANSPARENCIA	\$259,062.50	\$19,500.00	\$278,562.50	\$90,062.00	\$90,062.00	\$188,500.50
ALIMENTACION	\$248,060.00	-\$2,700.00	\$245,360.00	\$80,443.00	\$80,443.00	\$164,917.00
ADULTOS MAYORES	\$131,868.00	\$4,200.00	\$136,068.00	\$45,219.00	\$45,219.00	\$90,849.00
CAPACIDADES DIFERENTES	\$211,095.32	\$15,000.00	\$226,095.32	\$76,865.80	\$76,865.80	\$149,229.52
AYUDA JURIDICA	\$215,599.45	-\$54,300.00	\$161,299.45	\$38,810.16	\$38,810.16	\$122,489.29
ESTANCIA DEL ADULTO MAYOR	\$1,344,643.08	\$50,000.00	\$1,394,643.08	\$360,591.43	\$360,591.43	\$1,034,051.65
CEAVIF	\$1,078,720.02	-\$250,900.00	\$827,820.02	\$224,275.88	\$224,275.88	\$603,544.14
MEDICINA GENERAL	\$399,710.50	-\$3,700.00	\$396,010.50	\$140,044.00	\$140,044.00	\$255,966.50
PAMAR	\$204,724.00	\$0.00	\$204,724.00	\$44,241.00	\$44,241.00	\$160,483.00
UBR	\$499,520.00	-\$25,500.00	\$474,020.00	\$124,314.00	\$124,314.00	\$349,706.00
Sin Ramo/Dependencia	\$6,822,000.00	\$289,000.00	\$7,111,000.00	\$2,215,726.79	\$2,215,726.79	\$4,895,273.21
Total Final	\$6,822,000.00	\$289,000.00	\$7,111,000.00	\$2,215,726.79	\$2,215,726.79	\$4,895,273.21

Ana Lilia Ocegueda López
 ANA LILIA OCEGUEDA LOPEZ
 DIRECTORA

[Signature]
 L.C. MONICA FUKUSHIMA LARA
 COORDINADORA DE
 ADMINISTRACIÓN Y FINANZAS